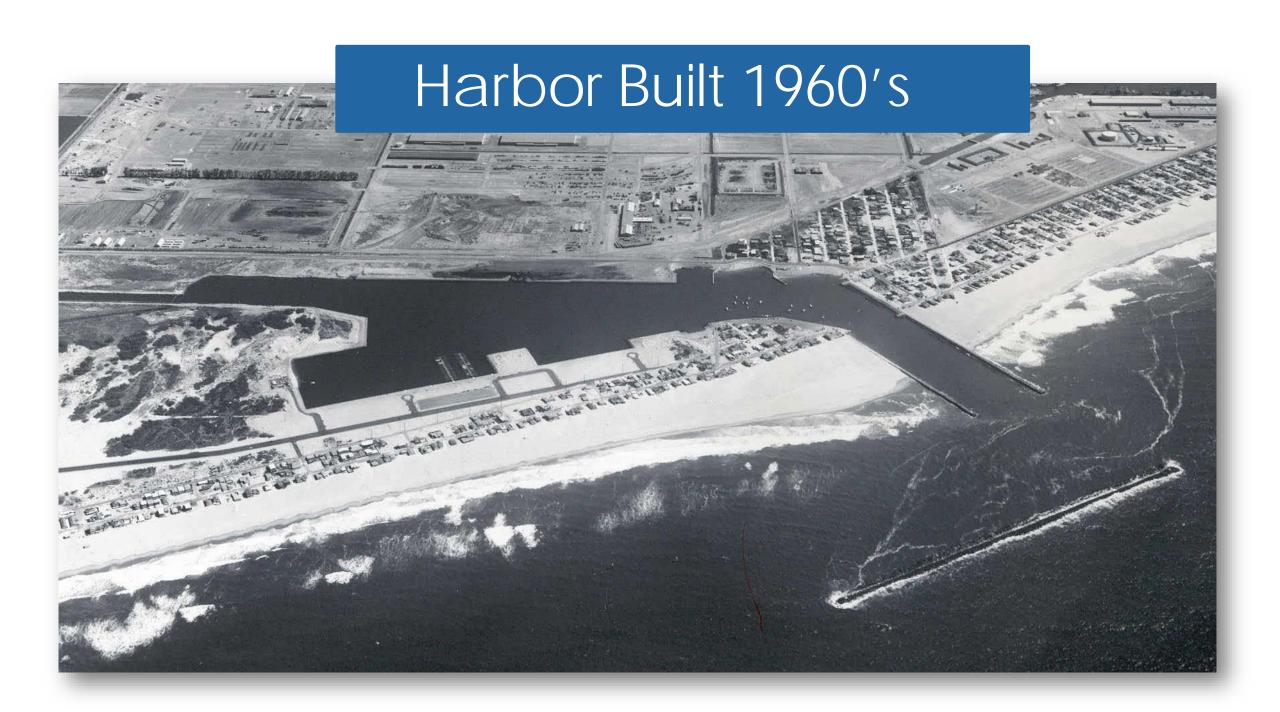


Harbor Development April 4, 2019

HISTORY







"Pay As You Go" Philosophy

- Parcels Have Always Been Leased to Private Developers
- Majority of Parcels Held by One Developer, Martin "Bud" Smith
 - Hotel "Casa Sirena"
 - Restaurant "Lobster Trap"
 - Apartments on Peninsula
 - Marina at end of Peninsula "Peninsula Yacht Anchorage"
 - Apartments at end of Harbor "Bahia Apartments"
 - Marina at end of Harbor "Bahia Marina"
 - Fisherman's Wharf Commercial Development



Regulatory Framework

- California Coastal Act enacted by Legislature in 1976
- Channel Islands Harbor Public Works Plan certified by California Coastal Commission September 19, 1986
 - Coastal Act Section 30114 includes harbors within the definition of public works facilities
 - Enabled harbors to be handled via a Public Works Plan instead of a Local Coastal Plan
 - Under the approved Public Works Plan the County issues all permits or other approvals for the Channel Islands Harbor development defined under the Plan and receive Coastal Commission approval via a Notice of Impending Development (NOID) process

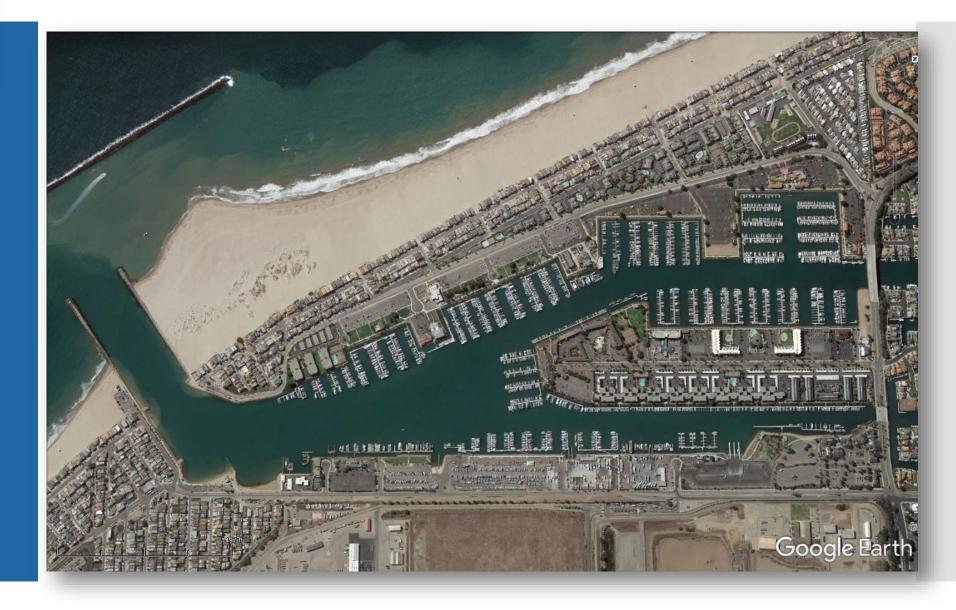


Regulatory Framework (continued)

- The PWP is a description of the land uses, building envelopes, building areas, height, and other development within the Harbor
- The PWP reflected what was already developed at the time
- Amendments to the PWP must be in conformity with the local coastal plan of attached jurisdiction
- City of Oxnard Local Coastal Plan certified by California Coastal Commission October 1986.



Channel Islands Harbor

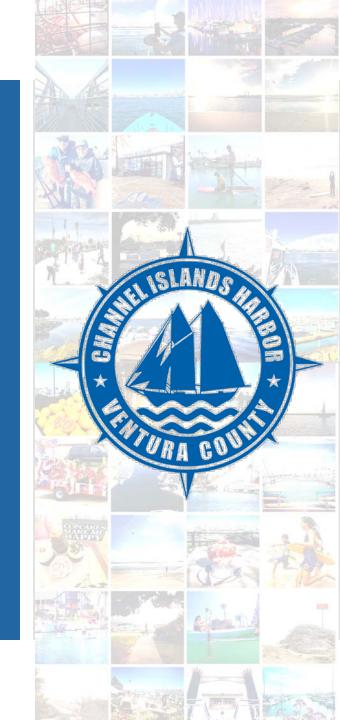




Parcels
Under
Lease/
to be Under
Lease

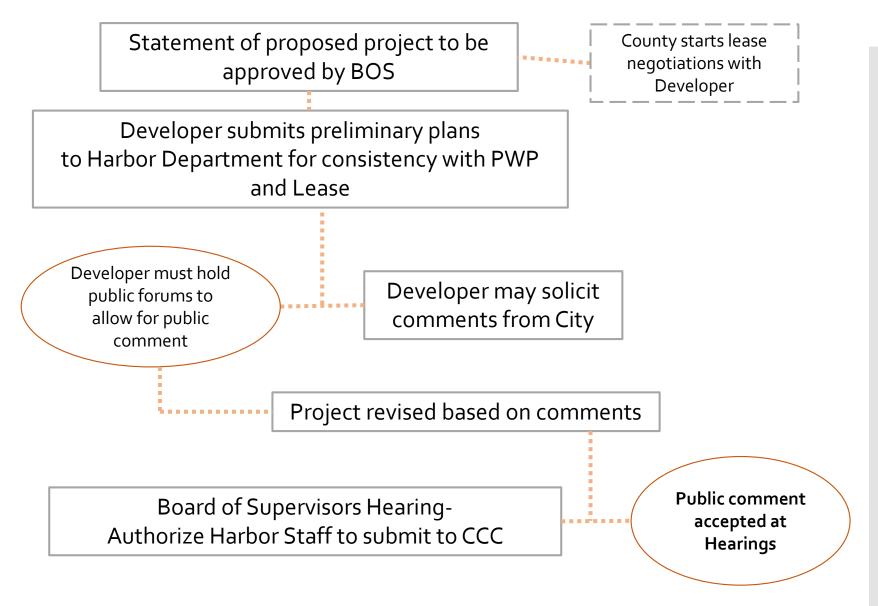


PLANNING





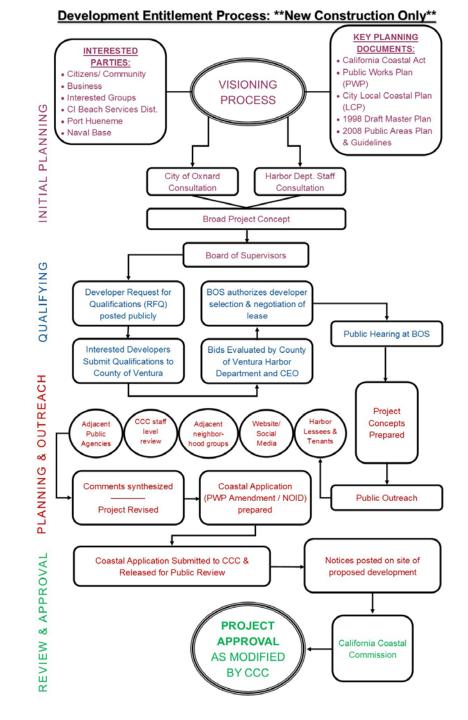
Planning and Development Entitlement Process (2014)



Review & Submittal Process – County Harbor Department



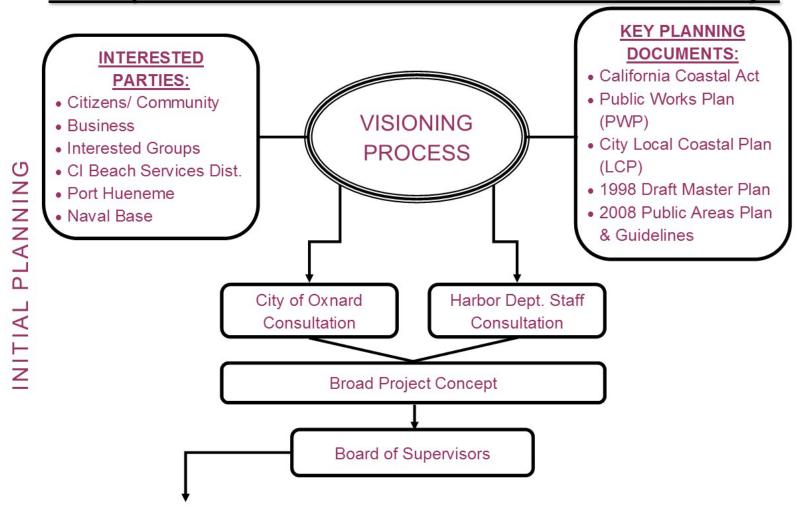
Planning and Development Entitlement Process (2019)





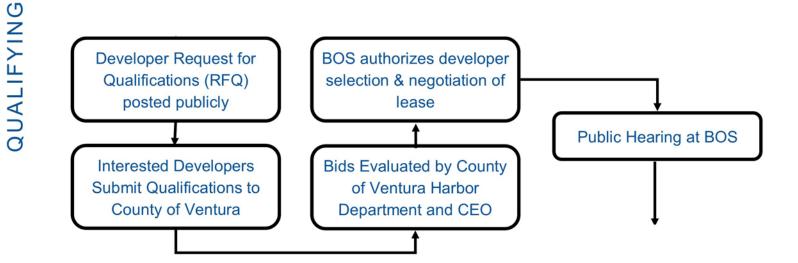
Initial Planning

Development Entitlement Process: **New Construction Only**



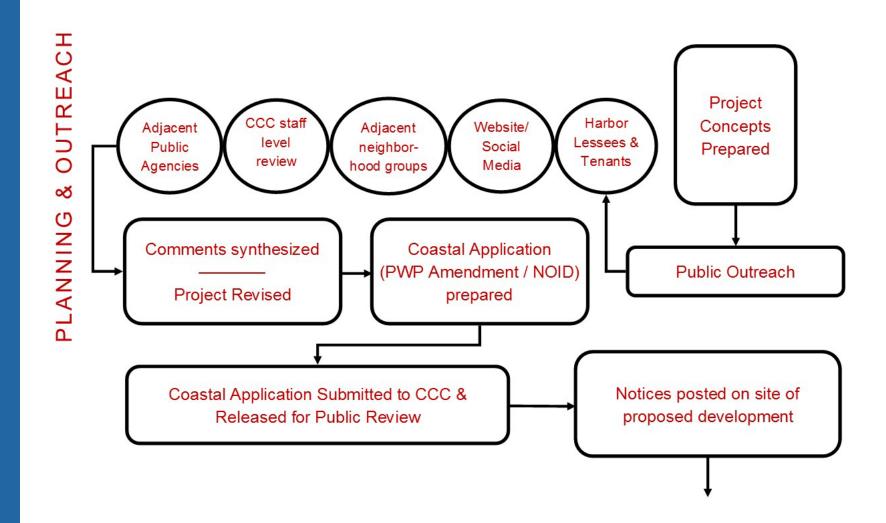


Qualifying





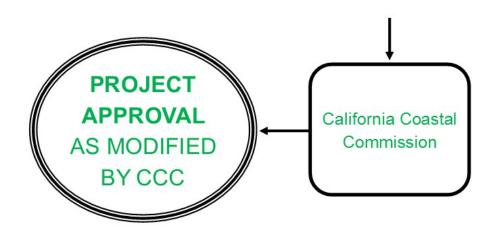
Planning & Outreach





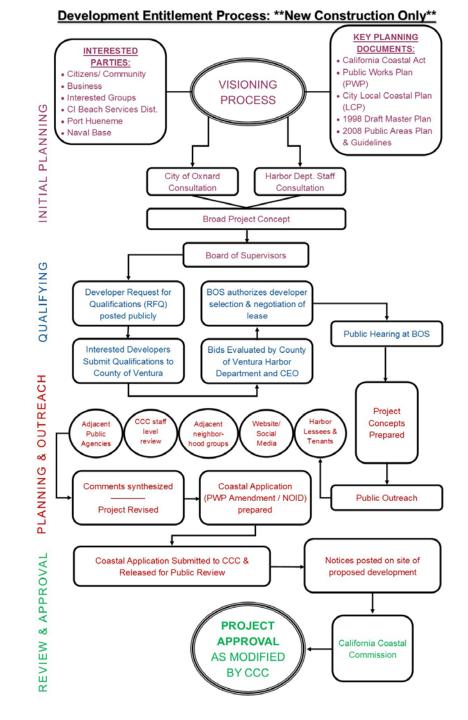
Review & Approval

REVIEW & APPROVAL





Planning and Development Entitlement Process (2019)





Requirements for Development

- Projects must be <u>profitable</u> must be able to pay the Harbor Department a reasonable rent
- Developer must be able to sustain the cost of project through permitting process – usually many years
- Project developers must have demonstrated the experience and financial ability to sustain a project over the long term (30 to 40 years) and must have the financial depth to survive during off-season
- Proposed uses must fit into the coastal environment

RECENT HISTORY OF DEVELOPMENT PROJECTS

(Past 20 years)





Kiddie Beach

- Worked with CSD to determine if sewer lines were leaking
- Storm Drain bypass
- Replace Kiddie Beach public restroom including sewer line
- Multitude of studies including circulation, biological, DNA
- Review and comment on proposed TMDLs (Total Maximum Daily Loads) from Regional Water Quality Control Board
- Examine possible solutions, i.e., circulation pumps, bird deterrents, steam cleaning beach, etc.





Replace Silverstrand Lifeguard Tower/ Public Restroom





Replace Public Restrooms on Hollywood Beach and Silverstrand





C.I. Harbor
Boating
Center
(BISC)





Phase 3
Revetment
Repair &
Replacement





CIHM
Expansion of
Boat Slips &
Addition to
Bathrooms





Marine Emporium Landing



- Replace Building Partially Destroyed by Fire
- Replace and Expand Marina
- New Building (X-1)
 - Included new promenade around entire site



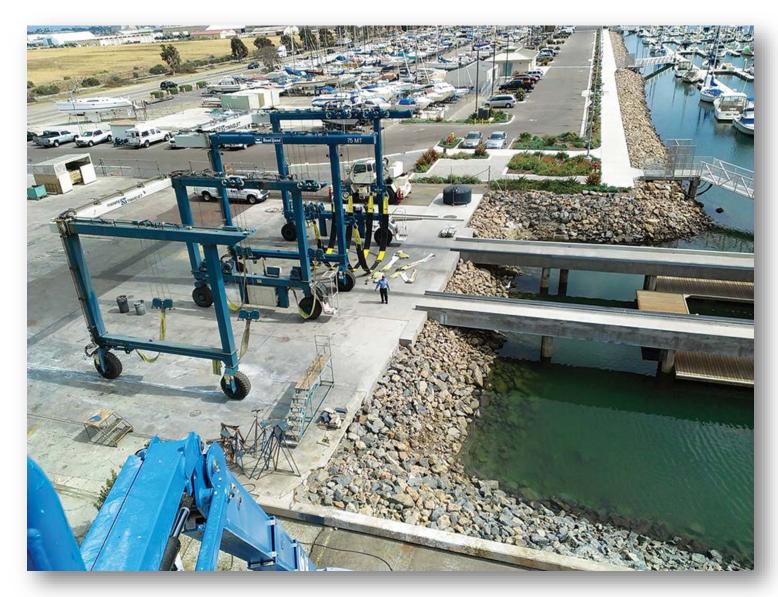
Channel Islands Landing



- Replace and Expand Marina and Marina Bathroom
- Entirely new public promenade



Channel Islands Landing



Improve Boatyard and Travel Lift



Reconstruct Public Launch Ramp



Funded by the Department of Boating & Waterways



Anacapa Marine Services (Bellport)



- Improvements to boatyard
- Construction of new marina bathroom
- New, expanded marina
 - Some improvements to boatyard completed
 - Leasehold sold by Bellingham



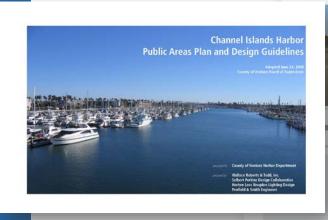
Maritime Museum



Converted for restaurant "Port Royal" into museum facility



Channel Islands Harbor Public Areas Plan & Design Guidelines



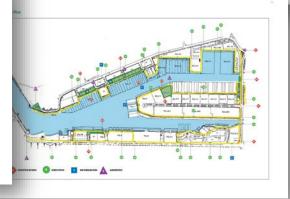


recommendations: lighting



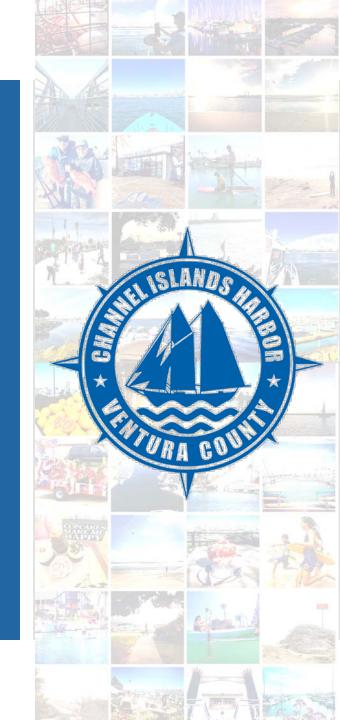






- Design standards for all common areas, including sidewalks, walkways, street furniture, park redesign to theme after Channel Islands, landscaping, wayfinding signs, lighting
- Public Outreach
- Board of Supervisors adopted on June 24, 2008

HARBOR DEVELOPMENT CHALLENGES





Challenges

- Most of the Buildings in the Harbor have reached the end of their expected useful life (40-50 years) and need to be redeveloped
- Development Entitlements/Permits
 - County Public Works Plan
 - City Local Coastal Plan
 - Coastal Commission approval of NOID
- Lengthy Development Process
 - Public Visioning
 - Public Hearings
 - NIMBYism
 - Economic Realities for Development
 - Mandated Development Parameters (slip mix, view corridors, boat storage, etc.
- Enterprise Financing



Permitting

Partial List of Agencies with Permitting or Approval Authority

- Ventura County Board of Supervisors
- California Coastal Commission
- US Army Corps of Engineers
- US Fish and Wildlife Service
- California Fish and Wildlife
- Regional Water Quality Control Board
- Air Pollution Control District













PROJECTS IN PROGRESS





Peninsula Park



- Public restroom at Peninsula Park
 - NOID approved by Coastal Commission
 - Partial grant funding project abandoned because of funding issues



Harbor Administration Building Replacement



- Replace Administration Building to accommodate needs of Harbor Patrol and Administrative Staff
 - PWP amendment approved by Coastal Commission
 - NOID approved by Coastal Commission
 - Project on hold because of funding issues



Peninsula Yacht Anchorage and Bahia Marina Replacement



- Bahia Marina NOID approved by Coastal Commission January 2009
- PYA Marina NOID approved by Coastal Commission August 2011



Whale's Tail Restaurant



- Lease terminated with lessee February 2015; begin marketing property
- Negotiations with Fresca's begins May 2017



Casa Sirena Hotel Replacement





- 2005 Greystar acquired leasehold from C.I. Harbor Investments
- 2006 Hampton Inn developed from hotel parcel
- 2006 New Hotel/Restaurant project reviewed and approved by Board of Supervisors
- 2006 to 2008 Public outreach, preparation of PWP amendment and NOID documents underway
- 2008 Great Recession Greystar can no longer obtain financing for new hotel development project put on hold
- 2008 Greystar investigates possibility of remodeling hotel, determines that it is not economically viable
- 2009 -- Greystar closes hotel and restaurant



Casa Sirena Hotel Replacement (continued)

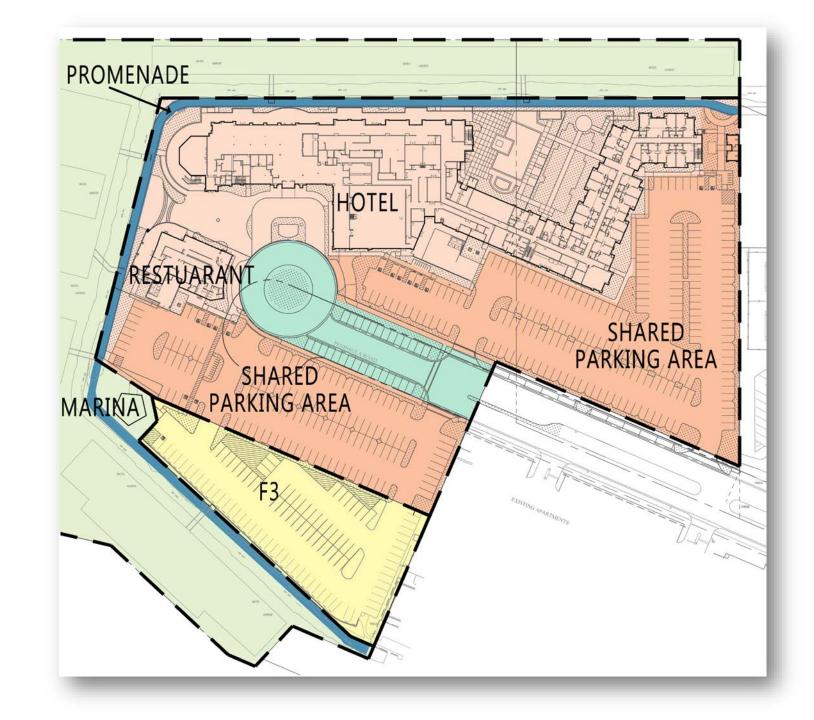
- 2014 Greystar walked away from leasehold
- 2014 Bright acquired Exclusive Right to Negotiate
- 2016 Project reviewed and approved by Board of Supervisors
- 2016 Public outreach and PWP Amendment processed and approved by Coastal Commission (October 2016)
- 2017 NOID approved by Coastal Commission (June 8, 2017)
- March 2018 Negotiations between County, Hotel and Marina regarding construction schedule and common area completed







Casa Sirena Hotel Replacement (continued)





Fisherman's Wharf

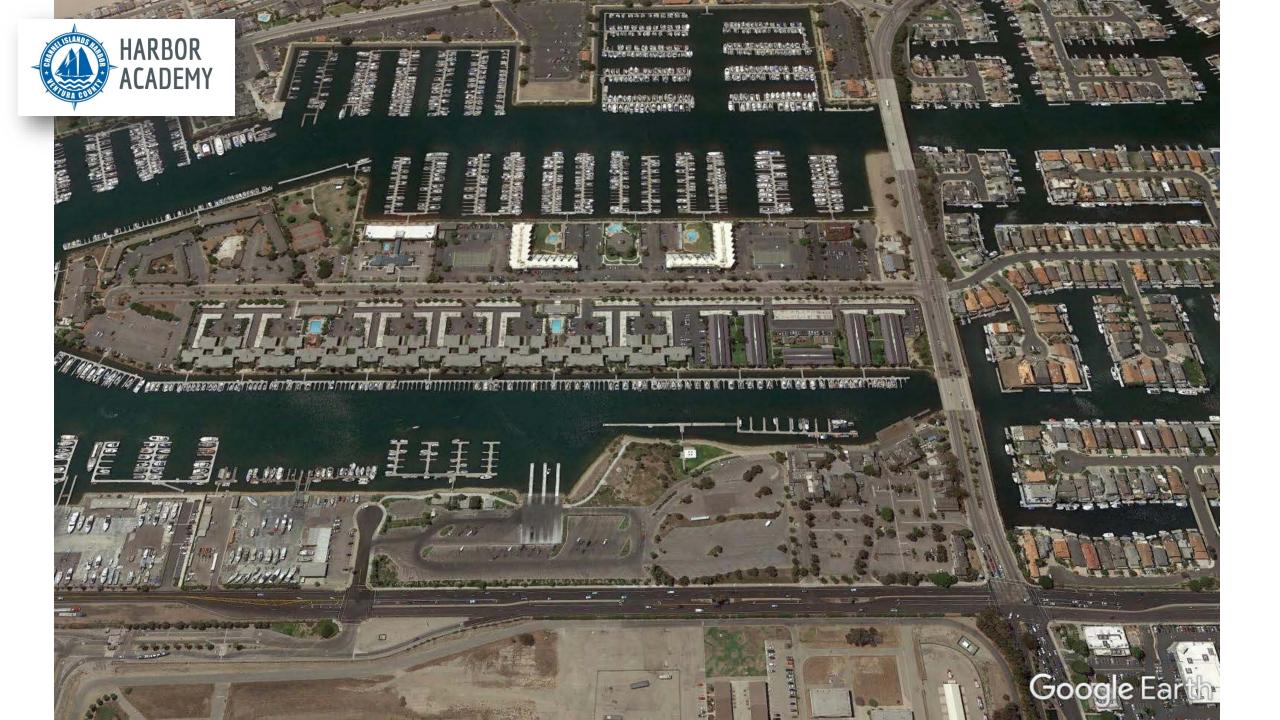
- 2006 Harbor Department assumed control as part of negotiated settlement
- 2006 RFQ/RFP issued for development of Fisherman's Wharf site
- 2007 EMC Development took over lease created concepts for The Waterfront – approx. 800 units, 85,000 sq. ft. commercial
- 2007 Board of Supervisors approved conceptual proposal; public outreach began
- 2008 Great Recession hit EMC abandoned efforts to redevelop Fisherman's Wharf site
- 2012 New RFQ/RFP issued
- 2012 Harbor Department invested in some improvements to buildings



Fisherman's Wharf (continued)



- 2013 -- Upside Investments selected to pursue redevelopment of site; proposal included 500 residential units and 40,000 sq. ft. of commercial
- 2013 Public outreach began
- 2014 Upside allowed the expiration of the ERN
- 2015/2016 Channel Islands Harbor Properties (Tellefsen group) selected to enter into ERN; Public outreach conducted; Meetings with City of Oxnard held; Proposal includes 390 residential units and 36,000 sq. ft. of commercial/retail
- 2018/2019 Application prepared and submitted for PWP Amendment; City LCP Amendment application submitted







































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